

In order for the Town to use our next round of Gas Tax Funding which runs from 2019 to 2023 we are required to submit a Capital Investment Plan to the Province which must be approved by them prior to spending any funds. Management met as an entire group and reviewed all the categories and projects that Sackville has available that would qualify with the following recommendation:

- That 2019 to 2023 Gas Tax Funding be allocated to Paving
- That other projects that would qualify be funded through our normal annual Capital project budgets.

Information relating to historical GTF Funding is as follows:

- Gas Tax Funding began in 2005
- 2005 to 2009 Funding \$1,092,415
- 2010 to 2013 Funding \$1,682,040
- 2014 to 2018 Funding \$1,937,524
- 2019 to 2023 Funding \$1,903,590
  - 2019 of \$367,359
  - 2020 of \$367,359
  - 2021 of \$384,058
  - 2022 of \$384,058
  - 2023 of \$400,756
- Past allocation of Sackville's funds had been for Town Hall Construction, Energy Building Retrofits and Road Paving Projects.
- The last funding 2014 to 2018 was 100% used for paving projects.