

Town of Sackville 2018 Capital Spending

MOVED BY DEPUTY MAYOR RON AIKEN, SECONDED BY COUNCILLOR BILL EVANS
THAT COUNCIL APPROVE THE GENERAL FUND CAPITAL OUT OF REVENUE
BREAKDOWN IN THE BUDGETED AMOUNT OF \$950,000 FOR THE 2018 BUDGET
YEAR AS FOLLOWS:

STORAGE FACILITY COMPLETION -----	\$70,000
FACILITY CAPITAL UPGRADES-----	\$40,000
REPLACE BALLFIELD BUILDING-----	\$76,000
BEECH HILL PARK/DOG PARK-----	\$25,000
TOWN BEAUTIFICATION-----	\$10,000
FORMER LUND PROPERTY DEV'T-----	\$15,000
ESTABLISHMENT OF NEW TRAILS-----	\$25,000
SKATE PARK IMPROVEMENTS-----	\$9,000
PLAYGROUND EQUIPMENT UPGRADES-----	\$7,000
PARKS & FACILITIES FLEET REPLACEMENT-----	\$30,000
ROAD RECONSTRUCTION-----	\$200,000
FCM FUNDING -- QUARRY PROJECT-----	\$200,000
SIDEWALK RENEWALS-----	\$25,000
GPS SURVEY EQUIPMENT-----	\$20,000
KING STREET CULVERT REPLACEMENT-----	\$20,000
CROSSWALK FLASHING LIGHTS-----	\$10,000
RETAINING WALL -- MAIN ST./WRIGHT AVE-----	\$17,000
PUBLIC WORKS FLEET REPLACEMENT-----	\$70,000
3 STREAM GARBAGE BINS-----	\$10,000
EVENTS INFRASTRUCTURE -- TENT REPLACE-----	\$40,000
SIGNAGE -- HIGHWAY/WATERFOWL/STREETS-----	\$31,000
TOTAL-----	\$950,000

APPROVED BY TOWN COUNCIL JANUARY 8, 2018